

Appendix E

Proposal Deliverable	Project Plan (Preliminary)
Level	High-Level Milestones
Service Details	All Listed Services
Version	Proposal Attachment, Dated September 16, 2010
Client	Encell Technology
Market	Global

Task Name	Duration	Start	Finish
1 Encell SOW Review	5 days?	Mon 9/6/10	Fri 9/10/10
2 Global-i Proposal Presentation to Encell	1 day?	Thu 9/16/10	Thu 9/16/10
3 Global-i and Encell Contract Signing and Retainer Payment	1 day?	Mon 10/4/10	Mon 10/4/10
4 Project Kickoff and Resources Loaded	287 days?	Mon 11/1/10	Tue 12/6/11
5 Program and Project Management Installed	287 days?	Mon 11/1/10	Tue 12/6/11
6 Program Planning and Management	1 day?	Mon 11/1/10	Mon 11/1/10
7 Project Planning and Management	1 day?	Mon 11/1/10	Mon 11/1/10
8 Phase 1: Assessments Phase	23 days?	Mon 11/1/10	Wed 12/1/10
9 Market Assessments	23 days?	Mon 11/1/10	Wed 12/1/10
10 Competitive Assessments	23 days?	Mon 11/1/10	Wed 12/1/10
11 Product Assessments	23 days?	Mon 11/1/10	Wed 12/1/10
12 Technology Assessments	23 days?	Mon 11/1/10	Wed 12/1/10
13 Partner Assessments	23 days?	Mon 11/1/10	Wed 12/1/10
14 Deliverable	23 days?	Mon 11/1/10	Wed 12/1/10
15 Assessments	23 days?	Mon 11/1/10	Wed 12/1/10
16 Gap Analysis	23 days?	Mon 11/1/10	Wed 12/1/10
17 Phase 2: Strategy Phase	22 days?	Fri 12/3/10	Mon 1/3/11
18 Business Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
19 Market Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
20 Product Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
21 Technology Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
22 Development Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
23 Sourcing and Partner Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
24 Support Strategy	22 days?	Fri 12/3/10	Mon 1/3/11
25 Deliverable	22 days?	Fri 12/3/10	Mon 1/3/11
26 Strategy and Business Plan	22 days?	Fri 12/3/10	Mon 1/3/11
27 Business Case	22 days?	Fri 12/3/10	Mon 1/3/11
28 Phase 3: Architecture and Design	68 days?	Tue 11/2/10	Thu 2/3/11
29 Core Teaming	68 days?	Tue 11/2/10	Thu 2/3/11
30 Joint-Applications Development	68 days?	Tue 11/2/10	Thu 2/3/11
31 Design Reviews	68 days?	Tue 11/2/10	Thu 2/3/11

Task Name	Duration	Start	Finish
32 Product Architecture & Design	68 days?	Tue 11/2/10	Thu 2/3/11
33 Technology Architecture	68 days?	Tue 11/2/10	Thu 2/3/11
34 Product Roadmap	68 days?	Tue 11/2/10	Thu 2/3/11
35 Feature Phasing	68 days?	Tue 11/2/10	Thu 2/3/11
36 Platform Architecture & Design	68 days?	Tue 11/2/10	Thu 2/3/11
37 Applications Infrastructure & Design	68 days?	Tue 11/2/10	Thu 2/3/11
38 Control Interfaces & Design	68 days?	Tue 11/2/10	Thu 2/3/11
39 Vendor Infrastructure	68 days?	Tue 11/2/10	Thu 2/3/11
40 Partner Interfaces	68 days?	Tue 11/2/10	Thu 2/3/11
41 Deliverables	68 days?	Tue 11/2/10	Thu 2/3/11
42 Concept System Architecture & Design	45 days?	Tue 11/2/10	Mon 1/3/11
43 Full Scale Standalone System Architecture & Design	68 days?	Tue 11/2/10	Thu 2/3/11
44 Full Scale System with Vendor Interface (First Vendor) Architecture & I	68 days?	Tue 11/2/10	Thu 2/3/11
45 Phase 4: Product Planning Phase	89 days?	Tue 11/2/10	Fri 3/4/11
46 Core Teaming	89 days?	Tue 11/2/10	Fri 3/4/11
47 Joint-Applications Development	89 days?	Tue 11/2/10	Fri 3/4/11
48 Deliverables	89 days?	Tue 11/2/10	Fri 3/4/11
49 Requirements Gathering	89 days?	Tue 11/2/10	Fri 3/4/11
50 Requirements Management	89 days?	Tue 11/2/10	Fri 3/4/11
51 BOM Development	89 days?	Tue 11/2/10	Fri 3/4/11
52 Phase 5: Product Development Phase	240 days?	Tue 11/2/10	Mon 10/3/11
53 Development Planning	240 days?	Tue 11/2/10	Mon 10/3/11
54 Platform Development	240 days?	Tue 11/2/10	Mon 10/3/11
55 Applications Development	240 days?	Tue 11/2/10	Mon 10/3/11
56 Control Interface Development	240 days?	Tue 11/2/10	Mon 10/3/11
57 Vendor Interface Development	240 days?	Tue 11/2/10	Mon 10/3/11
58 Deliverables	240 days?	Tue 11/2/10	Mon 10/3/11
59 Proof-of-Concept Development	68 days?	Tue 11/2/10	Thu 2/3/11
60 Full Scale Standalone System Development	154 days?	Tue 11/2/10	Fri 6/3/11
61 Full Scale System with Vendor Interface Development	240 days?	Tue 11/2/10	Mon 10/3/11
62 Phase 6: Product Testing	285 days?	Tue 11/2/10	Mon 12/5/11

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	Task Name	Duration	Start	Finish
62	Phase 6: Product Testing	285 days?	Tue 11/2/10	Mon 12/5/11
63	Test Planning	262 days?	Tue 11/2/10	Wed 11/2/11
64	Platform Testing	262 days?	Tue 11/2/10	Wed 11/2/11
65	Applications Testing	1 day?	Wed 11/2/11	Wed 11/2/11
66	Control Interface Testing	1 day?	Wed 11/2/11	Wed 11/2/11
67	Vendor Interface Testing	1 day?	Wed 11/2/11	Wed 11/2/11
68	Deliverables	283 days?	Thu 11/4/10	Mon 12/5/11
69	Alpa Lab Tests	195 days?	Fri 2/4/11	Thu 11/3/11
70	Prototype System Testing	20 days?	Fri 2/4/11	Thu 3/3/11
71	Full Scale Standalone System Testing	22 days?	Mon 6/6/11	Tue 7/5/11
72	Full Scale System with Vendor Interface Testing	23 days?	Tue 10/4/11	Thu 11/3/11
73	Field Trials	283 days?	Thu 11/4/10	Mon 12/5/11
74	Prototype System Trials	43 days?	Fri 3/4/11	Tue 5/3/11
75	Full Scale Standalone System Trials	45 days?	Wed 7/6/11	Tue 9/6/11
76	Full Scale System with Vendor Interface Trials	283 days?	Thu 11/4/10	Mon 12/5/11
77	Phase 7: Product Deployments	1 day?	Tue 12/6/11	Tue 12/6/11
78	Deployment Process	1 day?	Tue 12/6/11	Tue 12/6/11
79	Deployment Training	1 day?	Tue 12/6/11	Tue 12/6/11
80	Product Demos	1 day?	Tue 12/6/11	Tue 12/6/11